

SGC Budget for 2024

<i>SGC Income Budget for 2024</i>		2024 Budget Amount
Membership Dues - Family \$150	Income assuming - 850 paying members x \$150 (2022 = 1008 = \$150.300)	\$127,500
Membership Dues - Agency \$500	Income assuming 7 member x \$500 (2021 = 7 = \$4000)	\$4,000
Membership Dues - Corp \$350	Income assuming 4 member x \$350 (2021 = 4 = \$1400)	\$1,400
Commercial - Range Fees	CFTT	\$2,400
2023 Accrual from Members Account		\$110,000
2023 Accrual from Clays Account		\$12,000
2023 Accrual from SCTP Account		\$0
Donations. - Grants	Midway USA	\$0
SGC Membership Income Total		\$257,300

SGC Clays Operation Budget for 2024

Item	Description	2024 Budget Amount
Clay Targets - Existing 2023 Inventory	Existing Clay Targets On Hand 10/9/23	\$35,385
Clay Targets - (Cost of Product)	2024 Purchase Clay targets and shipping (Purchased 22 pallets 10/12/23)	\$0
Clays Equipment	2024 Purchase Clay Equipment	\$0
Clays Range Fees - Income	2024 Clays Range Fees Projection	\$8,000
Projected Clays Income 2024		\$8,000
Total SGC Income 2024		\$265,300

SGC Operations Budget for 2024

Item	Description	2024 Budget Amount
Insurance - MEMBERS	Liability (\$1,000,000 NRA) (850 x \$9.76) 850 for 2021 = \$9272	\$10,000
Insurance - REAL PROPERTY	Training Building Comprehensive and Fire	\$2,000
Insurance - LEGAL	Director legal defense Insurance	\$750
Gate Keys	2025 Gate Keys and main gate locks	\$10,000
Member Cards	Printing Membership Cards	\$0
Utilities - Electricity	Electric (HEA) (12 x \$340 \$4100)	\$4,500
Utilities - Propane and Water softener	Propane, salt, filters	\$350
Utilities - Heating Fuel	Heating Fuel (1200 gal @ \$4.75)	\$5,700
Building Heating Maintenance Services	Boiler and Monitor Maintenance or Replacement	\$2,500
Septic and Outhouse Service	\$450 x 4 (2024) + Chemical Toilets	\$2,200
Trash Removal	Dumpsters	\$1,800
Snow Removal	Snow Plowing (2022 - \$23,150)	\$27,000
Website	Domain and Host Fees	\$360
Road Maint.	Maintenance (grading) and repair of roadways/culverts	\$5,000
Range Maint. - Dumpsters	Routine Maint. (Rifle, Shotgun) Dumpsters (AK Waste)	\$2,000
Training Building Maint.	Plug Air leaks in roof line	\$2,500
Clays Range Maint.		\$3,500
Clays Target Purchase (cost of goods)	Supply of clay sufficient to 2025	\$0
Pistol Range Maint.	2024 Gravel Shooting Bays - Power repair PB#3	\$3,500
Rifle Range Maint.	2024	\$3,500
Tactical Range Maint.	Additional Gravel	\$3,500
Black Powder Range Maint.		\$1,500
Admin. Costs	Office supplies, P.O. Box, etc.	\$1,000
Tax Prep	Tax Prep	\$3,200
SGC Orientation Video update	Updated SGC Orientation Video 2023	\$0
RSO Training	Training costs for classes of 6 students + CRSO Upgrade	\$1,500
Total Operations Budget		\$97,860

SGC Capital Budget for 2024

Item	Description	2024 Budget Amount
Land Purchases	Spencer Property - Presently in Negotiation	\$50,000
Road / Culvert Repair	Regrade culverts in main SGC road	\$10,000
		\$0
Clays Range Improvements	Field 2 Trap House replacement and Gravel Range 2-3-4	\$10,000
TB Improvements	<i>No 2024 Budget Items submitted - To Date</i>	\$0
Rifle Range Improvements	<i>No 2024 Budget Items submitted - To Date</i>	\$0
Pistol Range Improvements	Capital Project: Pistol Range – REPAIR Storage Buildings Roofs	\$10,000
Pistol Range Improvements	Storage Building 16'x24' - Pistol Bay 4-5	\$35,000
Pistol Range Improvements	(1) Out House - Between PB 9-10	\$6,500
Tactical Range Improvements (BGR)	<i>No 2024 Budget Items submitted - To Date</i>	\$0
Black Powder Range Improvements	<i>No 2024 Budget Items submitted - To Date</i>	\$0
Security System	Security monitoring system for ranges - Fiber extension	\$3,000
Electrical Upgrades	Clays Range Light Upgrade	\$2,500
Total Capital Budget		\$127,000

Total Operations + Capital Budget **\$224,860**

SGC 2024 Balance less Operations & Capital budget **\$40,440**

2024 Contingency Percentage: **18%**

2024 Replenishment of SGC Saving Account (Emergency Fund) **\$0**

2024 Emergency Fund / SGC Net Balance **\$100,000**

Note: The Board developed this budget by anticipating 850 Family Membership.