

SNOWSHOE GUN CLUB OPERATING BUDGET FOR 2011
 Budget of \$40,000. Assuming membership of 500 = gate fee of \$80

Item	Description	Amount
Insurance	Liability (1,000,000 NRA)((640 x\$9.96))	\$ 6,182.00
Gate Keys	Cost to Purchase new Gate Keys and main gate lock	\$ 2,500.00
Utilities	Electric (HEA)	\$ 850.00
Snow Plowing	Worst case estimate	\$ 4,000.00
Member Cards	Membership Cards with imprinted Rules Summary	\$ 400.00
Publication	Newspaper Publication: Annual and Special Meetings	\$ 150.00
Bank Fees		\$ 70.00
Website	Domain Fee	\$ 150.00
Dust Abate	Calcium Chloride for dust abatement on road	\$ 1,200.00
CPA fees	Fees for preparing Federal Tax Returns and consulting	\$ 800.00
Road Repairs		\$ 3,000.00
Range Repairs	Annual Range Repairs (Pistol, Rifle & Shotgun)	\$ 1,000.00
P O Box		\$ 100.00
Office Supply	Postage, Paper, etc.	\$ 150.00
Land Purchase	Capital Project: \$54,000: Six Years @ \$9,000 + Int.	\$ 9,000.00
Rifle Range Improvements	Capital Project: Rifle Range: Replace Target Stands and Repair Access Road \$5,000 @ \$1,000 per year	\$ 1,000.00
Pistol Range Improvements	Capital Project: Pistol Range: Two covered shooting areas \$5,000 @ \$1,000 per year amortization	\$ 1,000.00
Club House	Capital Project: Club House (Annual Payment)	\$ 8,000.00
Savings	Capital Project: Purchase of down range lands	\$ 0.00
Total per Year		\$ 39,552.00
	Assume 500 Regular Shooting Members Dues	\$ 79.10